

Professional-Technical Education
Underprepared Adults

FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The goals for this program are to help single parents/displaced homemakers overcome personal and economic barriers to education and employment, and to become economically self-sufficient. These goals will be addressed by: 1) operating a Center for New Directions (Displaced Homemaker Center) at each of the six postsecondary vocational-technical institutions, with a full-time coordinator and assistant; 2) reaching out into the rural communities to locate and serve adult single parents/displaced homemakers who come to one of the six main centers; and 3) providing resources to local school districts to initiate programs to serve teen parents.

FY 2003 Original Appropriation

3.00 FY 2003 Original Appropriation: SB 1524

General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
Total	0.00	0	0	0	2,341,600	0	2,341,600

FY 2003 Total Appropriation

General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
Total	0.00	0	0	0	2,341,600	0	2,341,600

Expenditure Adjustments

6.31 FTP or Fund Adjustment: Federal grant award was greater than the appropriation.

Federal	0.00	0	0	0	179,700	0	179,700
Total	0.00	0	0	0	179,700	0	179,700

FY 2003 Estimated Expenditures

General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	2,116,700	0	2,116,700
Total	0.00	0	0	0	2,521,300	0	2,521,300

FY 2004 Base

General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	2,116,700	0	2,116,700
Total	0.00	0	0	0	2,521,300	0	2,521,300

Program Maintenance

10.21 General Inflation: The Governor recommends no increase for inflation.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2004 Total Maintenance

General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	2,116,700	0	2,116,700
Total	0.00	0	0	0	2,521,300	0	2,521,300

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	2,116,700	0	2,116,700
Total	0.00	0	0	0	2,521,300	0	2,521,300